

Federal Transit Administration 901 Locust Street, Suite 404 Kansas City, MO 64106 816-329-3920 816-329-3921 (fax) **Federal Highway Administration** 6111 SW 29th Street, Suite 100 Topeka, KS 66614-4271 785-273-2600 785-273-2620 (fax)

U.S. Department of Transportation

October 21, 2024

Greg Schieber Deputy Secretary of Transportation and State Transportation Engineer Kansas Department of Transportation Topeka, KS 66603

Subject: FHWA Approval of Amendment #1 of the FY 2025-2028 Kansas STIP

Dear Mr. Schieber:

As requested by your October 10, 2024, letter, the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the proposed Amendment #1 to the FY 2025-2028 Kansas Statewide Transportation Improvement Program (STIP), which includes projects outside the metropolitan areas. Based on our review, we find that this STIP Amendment is compliant with a statewide transportation planning process that satisfies the requirements of 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and 23 CFR 450. Therefore, this STIP Amendment is hereby approved.

If you have any questions or need additional information, please contact Mr. Will Sharp of FHWA at wiley.sharp@dot.gov or Ms. Gerri Doyle of FTA at gerri.doyle@dot.gov.

Sincerely yours,

CATHY L Digitally signed by CATHY L MONROE Date: 2024.10.22 09:28:06 -05'00'

For: Carrie Butler Regional Administrator Federal Transit Administration Richard E. Backlund, AICP Division Administrator Federal Highway Administration



Dwight D. Eisenhower State Office Building 700 S.W. Harrison Street Topeka, KS 66603-3745

Calvin E. Reed, P.E., Secretary Greg M. Schieber, P.E., Deputy Secretary and State Transportation Engineer kdot#publicinfo@ks.gov http://www.ksdot.gov Laura Kelly, Governor

Phone: 785-296-3285 Fax: 785-368-7415

October 10, 2024

Mr. Richard Backlund Federal Highway Administration 6111 SW 29th St., Suite 100 Topeka, KS 66614 Ms. Carrie Butler Federal Transit Administration 901 Locust St., Room 404 Kansas City, MO 64106

RE: Amendment #1 to the 2025-2028 State Transportation Improvement Program (STIP)

Dear Ms. Butler and Mr. Backlund,

The Kansas Department of Transportation (KDOT) has approved an amendment to the Kansas 2025-2028 STIP which includes projects outside the metropolitan areas. This item is enclosed for your review.

We are requesting your concurrence and approval of this amendment to the 2025-2028 STIP.

The public involvement activities conducted by the Kansas Department of Transportation serve to satisfy the requirements of 23 CFR § 450.210 and 23 CFR §450.218. No public comments were received.

Please forward questions or comments regarding projects outside the metropolitan areas to Marcy Anderson, Division of Program and Project Management, at (785) 296-2058.

Sincerely,

Greg Schieber, P.E.

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Deputy Secretary of Transportation and

State Transportation Engineer

Enclosures: October 2024 STIP Amendment List of Projects

May 2024 STIP Amendment Cash Flow

cc: Javier Ahumada, FHWA-KS

Will Sharp, FHWA-KS

Cathy Monroe, FTA Region VII

Gerri Doyle, FTA Region VII

Mike Moriarty, KDOT Division of Planning and Development

Allison Smith, KDOT Bureau of Transportation Planning

Ms. Butler and Mr. Backlund Page 2 October 10, 2024

Ryne Dowling, KDOT Bureau of Transportation Planning
Cory Davis, KDOT Division of Multimodal Transportation and Innovation
Matt Messina, KDOT Division of Multimodal Transportation and Innovation
Rene Hart, KDOT Division of Multimodal Transportation and Innovation
Dawn Hueske, KDOT Bureau of Local Projects
Kimberly Marotta, KDOT Bureau of Local Projects
Cara Hodges, KDOT Bureau of Local Projects
Lisa Roth, KDOT Division of Program and Project Management
Marcy Anderson, KDOT Division of Program and Project Management

KDOT Cash-Flow Worksheet

as of May 2024

All dollar amounts in \$1,000s - Dollar amounts may be rounded

KDOT - All Agency Funds

(\$000)	2025	2026	2027	2028	FY 2025-2028
	633,574	578,895	259,662	313,127	633,574
Resources					
Motor Fuel Taxes	459,968	459,968	459,968	459,968	1,839,872
Sales & Compensating Tax	720,197	746,712	764,958	783,829	3,015,696
Registration Fees	229,700	229,700	229,700	229,700	918,800
Drivers Licenses Fees	8,164	8,164	8,164	8,164	32,656
Special Vehicle Permits	6,206	6,206	6,206	6,206	24,824
Interest on Funds	15,512	5,508	3,407	5,007	29,434
Misc. Revenues	12,161	11,951	11,951	11,951	48,014
Transfers:	1,102	1,102	1,102	1,102	4,408
Motor Carrier Property Tax	-	-	-	-	-
Transfers Out	(136,542)	(131,743)	(134,246)	(136,799)	(539,330)
Subtotal	1,316,468	1,337,568	1,351,210	1,369,128	5,374,374
Federal and Local Construction Reimbursemen	nt				
Federal Reimbursement - SHF	493,000	510,400	513,000	410,000	1,926,400
Local Construction - Federal	80,905	80,240	71,856	70,400	303,401
Local Construction - Local	29,852	26,519	24,941	36,299	117,611
Toll Reimbursement	-	1,830	2,114	2,424	6,368
Miscellaneous Federal Aid	37,381	37,381	37,381	37,381	149,524
Subtotal Federal & Local	641,138	656,370	649,292	556,504	2,503,304
Total before Bonding	1,957,606	1,993,938	2,000,502	1,925,632	7,877,678
Bond Sales (par)	200,000	400,000	300,000	300,000	1,200,000
Issue Costs/Premium/Discount/Acc Int.	-	-	-	-	-
Net from Bond Sales:	200,000	400,000	300,000	300,000	1,200,000
Net TRF Loan Transactions	1,666	1,344	1,310	1,262	5,582
TOTAL RECEIPTS	2,159,272	2,395,282	2,301,812	2,226,894	9,083,260
VAILABLE RESOURCES	2,792,846	2,974,177	2,561,474	2,540,021	9,716,834

The following revenue estimates are currently being used: April 2024 State Consensus Revenue Estimating Group November 2023 Highway Revenue Estimating Group Debt Service updated August 2023

KDOT Cash-Flow Worksheet

as of May 2024

All dollar amounts in \$1,000s - Dollar amounts may be rounded

	2025	2026	2027	2028	FY 2025-2028
Maintenance					
Regular Maintenance	169,112	170,786	174,165	177,613	691,676
City Connecting Links	5,600	5,600	5,600	5,600	22,400
Total Maintenance	174,712	176,386	179,765	183,213	714,076
Total Maintonaire	171,712	170,200	175,705	103,213	711,070
Construction					
Preservation	652,468	710,362	598,079	577,008	2,537,917
Modernization	164,171	314,299	161,124	97,529	737,123
Expansion & Enhancements	387,222	706,557	506,791	369,069	1,969,639
CE & PE	65,783	66,412	67,676	68,965	268,836
Local Federal Aid Projects	119,286	119,346	86,655	93,062	418,349
Buildings	26,000	20,000	23,000	27,000	96,000
Total Construction	1,414,930	1,936,976	1,443,325	1,232,633	6,027,864
Local Support					
Agency Operations	2,717	2,744	2,799	2,855	11,115
SC&CHF	154,687	154,687	154,687	154,687	618,748
Local Partnership Programs	65,930	36,458	43,056	67,822	213,266
Categorical Grants	24,000	24,000	24,000	24,000	96,000
Other	,	•			· -
Total Local Support	247,334	217,889	224,542	249,364	939,129
Transportation Planning & Modal Support					
Agency Operations	36,249	36,612	37,344	38,091	148,296
Aviation	16,945	15,685	15,241	15,085	62,956
Public Transit	50,294	48,381	48,381	48,381	195,437
Rail	20,201	17,254	16,105	15,700	69,260
Short line Rail	-	-	-	_	
Other Planning	15,561	15,211	15,191	15,191	61,154
Total Planning & Modal Support	139,250	133,143	132,262	132,448	537,103
Administration	66,974	67,631	68,957	70,311	273,873
TOTAL before Debt Service	2,043,200	2,532,025	2,048,851	1,867,969	8,492,045
Debt Service	170,751	182,490	199,496	218,710	771,447
TOTAL EXPENDITURES	2,213,951	2,714,515	2,248,347	2,086,679	9,263,492
NDING BALANCE	578,895	259,662	313,127	453,342	453,342
					ŕ
	2025	2026	2027	2028	FY 2025-2028

Required Ending Balances reflect:

- 1. Amounts required to satisfy bond debt service requirements.
- 2. Funds allocated by statute for distribution to specific programs.
- 3. An amount necessary to provide for orderly payment of agency bills.

STIP Amendment Disposition Key

Disposition	Definition
Add	The project/project phase is being added to the current year of the STIP.
Add AC	The state has elected to use the funding mechanism of 'Advance Construction' on the project/project phase.
Add FF	Federal Funds are being added to the project/project phase.
Cancel	The project/project phase has been cancelled.
Cnvrt AC	A project/project phase that was funded using the advance construction mechanism is being converted from Advance Construction to federal funding. In this way the project/project phase becomes eligible for reimbursement with federal funds.
Chg AC Cnvrt Yr	A project/project phase funded using the advance construction mechanism has had a change in the anticipated conversion year to federal funding.
Chg Cost	The project/project phase estimate/cost is being revised.
Chg Cost and FF	The project/project phase estimate/cost has changed and the associated funding on the project has changed. (For example, there may have been a maximum federal participation on the project so the State percentage may have increased with the change in cost. etc).
Chg Dscrp	The project location description has undergone revision or is being corrected.
Chg FA Num	The federal aid project number has changed or is being corrected.
Chg FF	The federal funding on the project/project phase has changed in some manner.
Chg Project Num	The state project number has changed or is being corrected.
Chg Scope	The project scope has been revised or corrected.
Chg Scope and Cost	The project scope has been revised and the project/ project phase cost has changed.
Chg WP	The disposition is for any change to a work phase other than Cancel.
Move In	The project/ project phase is moving into the current federal fiscal year of the STIP from another year.
Move Out	The project /project phase is moving out of the current Fiscal Year of the STIP.
Remove FF	Federal funding has been removed from project phase(s).

How to read the STIP Amendments

STIP amendment information provides the same general project information and has the same format as the STIP project lists (Appendix A & C) with one addition-the disposition. The disposition information is provided to explain the change or changes being made to the project. Following this diagram is a list of the change dispositions abbreviations used in amendments with a brief description of each. Amendments to the STIP document are for significant changes to a project that require concurrence in the change from FHWA and/or FTA. Examples are the addition or deletion of a project, a major change in project cost, change in project/project phase initiation dates, a major change in design concept or design scope, and changes in funding. Below is a diagram that identifies the fields provided for projects listed in amendments. In addition, to meet FHWA requirements an amendment requires re-demonstration of fiscal constraint- this is achieved with the Cash Flow provided previous to this page.

FFY 20YY - 20YY State Transportation Improvement Program Amendment List- the title identifies the STIP being amended

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP March Amendment The header identifies the amendment and the date of the information

Idei	ntifies phase of work	Prelimir	nary Engineering	Right	of Way	Utilitie	s	_	t + Const ering (CE)	
	Reason for change		Disposition	Dispo	sition	Disposit	ion	Disp	oosition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligation FFY	WP Est Amount	Proj WP Obligatio n FFY	WP Est Amount	Proj WP Obligation FFY	Total Project Est A
DOT istinct umber lentifying ork	Acronym for the work being performed-list and definitions located in the STIP "Projects Administered by KDOT" section	Estimates the total expected cost of the work for that phase.	For federally funded projects the year that the work phase is anticipated to be obligated with FHWA; For projects without federal funds the year the work in that phase is expected to start							Total anticipated project cost includes ALL phases of work (even phases that may not be covered ithe current STIP years) & ALL funding
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	WP Est Obligation Amount	WP Fund Pro Rata	
dentifies project unding with one me per each fund ype. The fund ategories are rovided in the rojects dministered by	Federal identification number used by FHWA to track federal funds on a project	Estimates portion of the total work phase cost attributed to each fund category	Indicates the percentage each fund category is of the total estimated work phase cost							•

						change in Const/CE	
					Chg Cost	estimate	
X-0000-00	FLTSG	\$22	2015	#	2017		\$242
ACHSP*	X297401			#	100.00%		
K		\$22	100.00%				
HSIP				#	2017		

*The line in blue is present when a project is being Advance Constructed. Advance Constructed projects are those being funded with state funds with the eligibility for future federal funds. The AC designation reserves tie right to federal funds when apportionment and obligation authority are available. The year indicates the year of expected conversion. In the STIP this information is provided in Appendix C.

County: Dickinson Route: K047 Total Length (Miles): 0.0 Letting Type: NEGOT NHS N

County & Route: identify location of work being performed; Length- distance project covers; Letting type: acronyms are described in the Project Administered by KDOT section of the STIP; NHS-indicates whether project is on the National Highway System; Program/Subcategory- indicates what KDOT program and subcategory the project belongs. Program /Subcategory Table is provided in the Projects Administered by KDOT section of the STIP & a description of each of Program & Subcategory is in the Project Selection Criteria narrative of the STIP.

Name: Rail/Highway Improvement in Dickinson County

Location: BNSF & 3400 Avenue at Manchester, Dickinson County

Scope: Rail-Highway Signals Flashing Light Straight Post Type w/Gates

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment -as of 09-25-2024

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Program-Sub: SM-PBR

		Preliminary	/ Engineering	Right of Way		Utili	Utilities		Const + Const Engineering	
		Disp	osition	Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

Anderson County

		Chg	Cost	Add	i	Ad	d	
KA-6509-01	BRRPL	\$275	2022	\$18	2025	\$9	2026	\$303
ACSTP	A650901	\$220	79.99%			\$7	79.99%	
K		\$55	20.00%	\$18	100.00%	\$2	20.00%	
STP Future C	Conversion	\$220	2027			\$7	2027	

County: Anderson Route: K031 Total Length (Miles): 0.0 Letting Type: NONE NHS Project: N

Name: Replace Bridge #022 on K-31 in Anderson County

Location: Bridge #022 (North Fork Little Osage River) on K-31 in Anderson County located 0.57 Miles East of East Junction US-59/K-31

Scope: Bridge Replacement

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment -as of 09-25-2024

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		Preliminary	['] Engineering	Right o	of Way	Utili	ties	Const + Const Engineering		
		Disp	osition	Disposition		Disposition		Disposition		
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

Finney County

		Chg	Cost	Add	I	A	dd	
KA-6558-01	GRBRS	\$1,811	2022	\$906	2024	\$453	2025	\$3,170
ACSTP	A655801	\$1,449	79.99%			\$362	79.99%	
K		\$362	20.00%	\$906	100.00%	\$91	20.00%	
STP Future C	Conversion	\$1,449	2028			\$362	2028	

County: Finney Route: K156 Total Length (Miles): 13.0 Letting Type: NONE NHS Project: N Program-Sub: MM-RIM

Name: K-23/K-156: Rehabilitate, shoulders and replace bridges

Location: K-23/K-156: from the west K-23/K-156 junction east to the Hodgeman County Line

Scope: Rehabilitate roadway adding shoulders and replace bridges and culverts

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

		Preliminary	Engineering	Right o	of Way	Utili	ties	Const + Cons	st Engineering	
		Dispo	osition	Dispo	sition	Dispo	sition	Dispo	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							
Kiowa Co	untv	-					<u> </u>	<u> </u>		
	ĺ							Chg (Cost	
A-6945-01 ACSTP	BRRPR A694501	\$404 \$323	2023 80.00%					\$2,223 \$1,778	2024 80.00%	\$2,62
K TP Future C	Conversion	\$81 \$210	19.99% 2029					\$445 \$1,1 52	19.99% 2029	

Bridge deck patching, concrete overlay, rail replacement, guardrail removal and reconstruction, abutment repair, shear cracks in prestressed girders

Scope:

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Ame	endment -as of 09-25-2024				Page 4
	Preliminary Engineering	Right of Way	Utilities	Const + Const Engineering	

		Preliminary	/ Engineering Right of vvay		or vvay	Utilities		Const + Const Engineering		
		Disp	osition	Disposition		Dispo	Disposition		Disposition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

Labette County

Scope: Pavement reconstruction

		Chg	Cost						Chg C	ost	
KA-6442-01	PAVRC	\$80	2024						\$1,587	2025	\$1,667
ACSTP	A644201								\$1,270	80.00%	
K		\$72	90.00%								
STATE									\$159	9.99%	
STP Future C	Conversion								\$1,270	2025	
U0560		\$8	10.00%						\$159	9.99%	
County:	Labette	Route: U	D59 Total	Length (Miles):	0.2 L	etting Type:	KDOT	NHS Project:	N Prog	gram-Sub: LC-K2	2R
Name:	Road Improve	ments in Parsons									
Location:	South 16th Str	eet from 21st Street	to Little Labette C	Creek Bridge							

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment -as of 09-25-2024

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		Preliminary	/ Engineering	Right	of Way	Utili	ties	Const + Con	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

Linn County

			Chg Co	st	
C-5245-01	RSIMP		\$960	2025	\$960
C0054			\$609	63.43%	
l HSIP	C524501		\$351	36 56%	

County: Linn Route: Total Length (Miles): 5.6 Letting Type: KDOT NHS Project: N Program-Sub: LC-RES

Name: Safety Improvements in Linn County

Location: County Road 1095 from E 1650 Road to K-152

Scope: Reflective pavement markings, rumble strips, hazard markers, clear ditches, update curve signage

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment -as of 09-25-2024	Page 6
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		Preliminary	Engineering	Right	of Way	Utili	ties	Const + Con	st Engineering	
		Disp	osition	Dispo	sition	Dispo	sition	Disp	osition	
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

Lyon County

	Chg	Cost					Chg Co	st	
KA-5714-01 BRRPL	\$798	2020	\$130	2022	\$65	2023	\$4,757	2024	\$5,750
ACNHP A571401	\$718	89.99%			\$58	89.99%	\$4,282	90.00%	
BRF Future Conversion					\$44	2024	\$3,246	2024	
K	\$80	10.00%	\$130	100.00%	\$6	9.99%	\$476	9.99%	
NHPP Future Conversion	\$360	2024							

County: Lyon Route: 1035 Total Length (Miles): 0.0 Letting Type: KDOT NHS Project: Y Program-Sub: SM-PBR

Name: Bridge replacement in Lyon County

Location: I-35: Bridge #010 over Lincoln Street located 1.78 miles east of Graphic Arts Road in Emporia

Scope: Bridge replacement

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment -as of 09-25-2024

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	Preliminary Engineering		Right of Way		Utilities		Const + Const Engineering			
		Disposition		Disposition		Disposition		Disposition		1
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

Phillips County

			Au	iu		Add		
C-	5316-01	SG	\$80	2025		\$482	2026	\$562
	C0074					\$37	7.70%	
	HSIP	C531601	\$80	100.00%		\$445	92.29%	

County: Phillips Route: Total Length (Miles): 154.0 Letting Type: KDOT NHS Project: N Program-Sub: LC-RES

Name: Signing in Phillips County

Location: Major Collectors, Minor Collectors, and Local Roads East of US-183

Scope: Signing

All Dollar Amounts in \$1,000's, some totals may not sum due to rounding of dollars

Kansas STIP Amendment -as of 09-25-2024

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	Preliminary Engineering		['] Engineering	Right of Way		Utilities		Const + Const Engineering		ı
	Disposition		osition	Disposition		Disposition		Disposition		1
Project Number	Work Type	WP Est Amount	Proj WP Obligation FFY	Total Project Est Amt						
Fund Category	Federal Agreement Number	WP Est Obligation Amount	WP Fund Pro Rata							

Statewide County

		Add			
KA-1169-25	SPECL	\$81 2024	4		\$81
OIT	Δ116025	\$81 100.00	N%		

County: Statewide Route: Total Length (Miles): 0.0 Letting Type: NONE NHS Project: N Program-Sub: OP-KLM

Name: Annual Training for Women & Minorities

Location: Central Kansas: for Calendar Year 2025

Scope: Training sessions for women and minorities in highway construction